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ENVIRONMENTAL & REGULATORY SERVICES
 PECFA
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Jim Doyle, Governor
 Mary P. Burke, Secretary

PECFA ACCOUNTING AS OF 05/31/07

PECFA Chapter 20 Allotment Authority for FY'07'(7/1/06-6/30/07)	#	\$56,688,901.00
FY'07'Allotment Expenditures		\$18,512,097.02
Remaining PECFA FY'07 Spending Authority		\$38,176,803.98
Month End Allotment Expenditures		\$1,819,071.43
Total PECFA Bonding Expenditures (3/15/00 -Fy'06)	##	\$388,272,974.88
Month End Payments		79
Total FY '07' Payments		790

#Includes allotment of \$37,600,000.00 plus carryover of \$19,088,901.00 (per DOA)

##Current FY there are no bond proceeds available for spending; Information on bonding available upon request

Breakdown of Claims Paid

Commercial UST	9,812	\$1,291,682,204.28
Home Heating	1,282	\$6,998,831.85
State Order	7	\$179,606.85
Aboveground	872	\$140,193,534.12
Terminal	28	\$14,777,239.86
VTAE	5	\$159,167.69
School	219	\$5,169,875.14
Farm (under 1,100 gallon)	228	\$9,721,142.51
Tribal Trust Lands	5	\$239,398.05
Total Occurrences Paid	12,458	\$1,469,121,000.35

Total Number of PECFA Occurrences (including those not paid)	16,650
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,483
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	6,923

Dollars Paid On PECFA Occurrences

Open and Closed Month Ending 05/31/07

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	346	\$9,974,313.33	\$28,827.50	5,589	\$ 104,994,498.30	\$18,785.92
\$50,001 - \$100,000	388	\$27,879,229.19	\$71,853.68	2,164	\$ 155,833,828.60	\$72,011.94
\$100,001 - \$150,000	175	\$21,662,466.12	\$123,785.52	926	\$ 113,311,118.78	\$122,366.22
\$150,001 - \$200,000	93	\$16,095,410.28	\$173,068.93	585	\$ 101,223,988.48	\$173,032.46
≥\$200,001	371	\$169,525,600.94	\$456,942.32	1,821	\$ 748,620,546.33	\$411,104.09
TOTAL	1,373	\$245,137,019.86	\$178,541.17	11,085	\$ 1,223,983,980.49	\$110,418.04