

## PECFA ACCOUNTING AS OF 06/30/07

PECFA Chapter 20 Allotment Authority for FY'07'(7/1/06-6/30/07)	#	\$56,688,901.00
FY'07'Allotment Expenditures		\$20,197,769.05
Remaining PECFA FY'07 Spending Authority		\$36,491,131.95
Month End Allotment Expenditures		\$1,685,672.03
Total PECFA Bonding Expenditures (3/15/00 -Fy'06)	##	\$388,272,974.88
Month End Payments		83
Total FY '07' Payments		873

#Includes allotment of \$37,600,000.00 plus carryover of \$19,088,901.00 (per DOA)

##Current FY there are no bond proceeds available for spending; Information on bonding available upon request

### Breakdown of Claims Paid

Commercial UST	9,825	\$1,292,786,232.92
Home Heating	1,283	\$7,000,716.90
State Order	7	\$179,606.85
Aboveground	876	\$140,765,767.92
Terminal	28	\$14,777,239.86
VTAE	5	\$159,167.69
School	219	\$5,169,875.14
Farm (under 1,100 gallon)	228	\$9,721,142.51
Tribal Trust Lands	5	\$239,398.05
<b>Total Occurrences Paid</b>	<b>12,476</b>	<b>\$1,470,799,147.84</b>

Total Number of PECFA Occurrences (including those not paid)	16,691
Total Number of PECFA Sites (Note:some sites have multiple occurrences)	15,514
Dept of Commerce Occurrence Closures (7/1/96-Month Ended)	6,942

### Dollars Paid On PECFA Occurrences

#### Open and Closed Month Ending 06/30/07

Cost Range	OPEN			CLOSED		
	# Occ	Amount Paid	Average Paid	# Occ	Amount Paid	Average Paid
\$1 - \$50,000	337	\$9,792,951.51	\$29,059.20	5,609	\$ 105,430,119.36	\$18,796.60
\$50,001 - \$100,000	381	\$27,356,574.30	\$71,802.03	2,174	\$ 156,541,400.58	\$72,006.16
\$100,001 - \$150,000	175	\$21,719,572.43	\$124,111.84	928	\$ 113,500,624.91	\$122,306.71
\$150,001 - \$200,000	91	\$15,797,509.97	\$173,599.01	587	\$ 101,544,094.65	\$172,988.24
≥\$200,001	359	\$162,979,637.91	\$453,982.28	1,835	\$ 756,136,662.22	\$412,063.58
<b>TOTAL</b>	<b>1,343</b>	<b>\$237,646,246.12</b>	<b>\$176,951.78</b>	<b>11,133</b>	<b>\$ 1,233,152,901.72</b>	<b>\$110,765.55</b>